BRUHAT BANGALORE

Name of Work: INSTALATION

Client	Sri K Shankar Reddy, No.48/25, Kaverinagar, Kaval bairasandra, Bangalore-32

Comparitive Statement

Item no	Description of work	Unit	Detailed as per Approved tender rates			Total Executed Quantity as per modified Estimate		
			Qnty	Rate	Amount		Qnty	Rate
1	Supplying ,installation ,Commissioning and Testing CP PLUS 3 MP , 50 meters ip bullet camera,1/3" 3MP PS CMOS Image Sensor,Max 25fps@3MP, 25/30fps@1080P,H.264, H.264H, H.264B , MJPEG dual-codec encoding,DWDR, Day/Night(ICR), 3DNR, ROI, AWB, AGC, BLC, HLC,3.6mm fixed lens (6mm optional),IR Range of 50 Mtrs, IP67, SD Card, PoE,Mobile Software: iCMOB, gCMOB,CMS Software: KVMS Pro, vOptimus Pro inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	39.00	23260.30	907151.70	48.00	39.00	23260
2	Supplying ,installation ,Commissioning and Testing CP PLUS 32 Ch. H.265 4K Network Video Recorder Up to 32 channel IP camera input H.265/H.264 dual codec decoding Up to 8Mp resolution preview and playback Max 200Mbps incoming bandwidth Support 4 SATA HDDs up to 24TB, 2 USB(1 USB3.0) HDMI / VGA simultaneous video output Support Multi-brand network cameras ONVIF Version 2.4 conformance Mobile Software: iCMOB, gCMOB inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8.00	69164.59	553316.72	8.00	8.00	69164
3	Supplying ,installation ,Commissioning and Testing Netgear ReadyNAS 4-Bay Diskless Network Attached Storage for Personal Cloud by Netgear inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8.00	269155.61	2153244.88	8.00	8.00	269155
4	Providing and Supplying NAS hard disk drives 6 TB inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	32	25034.15	801092.80	32.00	32	25034
5	Supplying ,installation ,Commissioning and Testing D-Link 24-Port Gigabit Switch With 4 Combo SFP Ports inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	3.00	36003.68	108011.04	3.00	3	36003
6	Supplying ,installation ,Commissioning and Testing D-Link 8-Port Gigabit Switch With 2 Combo SFP Ports inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	13.00	28865.93	375257.09	13.00	13	28865
7	Providing and Supplying CAT6 OUT Door 305 mtr Cable Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	18.99	66391.15	1260767.94	18.99	18.99	66391
8	Providing and Fixing Media converter Giga Dlink inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	13.00	11756.30	152831.90	13.00	13	11756
9	Providing and Fixing OFC cable single mode 6 core inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	m	20000	173.34	3466800.00	22500.00	20000	173

HANAGARA PALIKE

C CAMERA IN WARD NO. 05

As per Execution										
ion Qty	Above Sanctioned Qty upto 125%			Above Sanctioned Qty above125%			Total amount	Exess Amount	Savings Amount	Remarks
Amount	Qnty	Rate	Amount	Qnty	Rate	Amount				
907151.7	9.00	23260.30	209342.70	0.00	0.00	0.00	1116494	209342.70	0	
553316.7	0.00	69164.59	0.00	0.00	0.00	0.00	553317	0.00	0	
2153244.9	0.00	269155.61	0.00	0.00	0.00	0.00	2153245	0.00	0	
801092.8	0.00	25034.15	0.00	0.00	0.00	0.00	801093	0.00	0	
108011.0	0.00	36003.68	0.00	0.00	0.00	0.00	108011	0.00	0	
375257.1	0.00	28865.93	0.00	0.00	0.00	0.00	375257	0.00	0	
1260767.9	0.00	66391.15	0.00	0.00	0.00	0.00	1260768	0.00	0	
152831.9	0.00	11756.30	0.00	0.00	0.00	0.00	152832	0.00	0	
3466800.0	2500.00	173.34	433350.00	0.00	0.00	0.00	3900150	433350.00	0	

Item no	Description of work	Unit	Detailed as per Approved tender rates			Total Executed Quantity as per modified Estimate	upto Sanction	
			Qnty	Rate	Amount		Qnty	Rate
10	Providing Cctv MS poles with camera fixing brackets, 5 to 6 mtr height Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	13.00	24667.25	320674.25	16.00	13	24667.3
11	Providing and Fixing MS Boxes for Poles with rust proof powder coating Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	13.00	8922.20	115988.60	16.00	13	8922.2
12	Providing and Fixing Electrical work for boxes for power supply, fixing PVC Boards with three pin socktes and switches with protection MCB and cabling to street light electrical poles as per the direction of Engineer in Charge	Nos	13.00	7872.53	102342.89	16.00	13	7872.5
13	Providing Internet charges connecting CCTV with IP Based for one month	Nos	12.00	3149.01	37788.12	12.00	12	3149.0
14	Providing and Fixing SFP-LX-SM GIGA MODULE Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	18.00	6298.02	113364.36	18.00	18	6298.0
15	Providing and Fixing Fibre Optic PATCH Chords Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	18.00	2309.27	41566.86	18.00	18	2309.3
16	Supplying ,installation ,Commissioning and Testing UPS 2 KVA with two batteries Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	2.00	67598.75	135197.50	2.00	2	67598.8
17	Erecting of pole .The pole shall be erected n cement concrete work(1:2:4) including earthwork excavation and refilling of planting depth of the pole to the ground level and the copping CC shall be upto 0.6m above ground level as per IS 2713-7.1 Erection of lightduty pole on footpath a) 7.5m as per IS 410 Sp 5 charges as per the direction of Engineer in Charge	Nos	13.00	6612.92	85967.96	16.00	13	6612.92
18	Providing and Fixing HDMI Cables 10 Mtrs inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8	6507.95	52063.60	8.00	8	6507.95
19	Supplying ,installation ,Commissioning and Testing Video Manager Application Software for Display and Management of Camera on Video Display Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8	35163.95	281311.60	8.00	8	35163.9
20	Supplying ,installation ,Commissioning and Testing of 43'' LED TV – Reputed make Sony/Samsung/LG inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8	46185.48	369483.84	8.00	8	46185.4
21	Supplying ,installation ,Commissioning and Testing Server rack 15u Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos	8.00	36213.62	289708.96	8.00	8	36213.
22	Supplying Installation and Fixing of 360 degree rotating CC Camera Including Wiring ,MS Pole, Materials and Accessories as Per the directions Engineering Inchage of the Work. (MARKET RATE)	Nos	50.00	157450.5	7872525.00	45.00	45.00	157450
-	**Grand Total Amount**				19596457.61			

Work Slip Amount **Execu Tend**

Certificate

1.The Work executed by the contractor is found satisfactory

2. The contractor has removed the debris from the work spot

J. Sanjay Reddy

Contractor

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ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Assistant Engine

As per Execution							Total amount	Exess Amount	Savings Amount	Remarks
Qty	Above Sanctioned Qty upto 125%			Above Sanctioned Qty above125%						
Amount	Qnty	Rate	Amount	Qnty	Rate	Amount				
320674.3	3.00	24667.25	74001.75	0.00	0.00	0.00	394676	74001.75	0	
115988.6	3.00	8922.20	26766.60	0.00	0.00	0.00	142755	26766.60	0	
102342.9	3.00	7872.53	23617.59	0.00	0.00	0.00	125960	23617.59	0	
37788.1	0.00	3149.01	0.00	0.00	0.00	0.00	37788	0.00	0	
113364.4	0.00	6298.02	0.00	0.00	0.00	0.00	113364	0.00	0	
41566.9	0.00	2309.27	0.00	0.00	0.00	0.00	41567	0.00	0	
135197.5	0.00	67598.75	0.00	0.00	0.00	0.00	135198	0.00	0	
85968.0	3.00	6612.92	19838.76	0.00	0.00	0.00	105807	19838.76	0	
52063.6	0.00	6507.95	0.00	0.00	0.00	0.00	52064	0.00	0	
281311.6	0.00	35163.95	0.00	0.00	0.00	0.00	281312	0.00	0	
369483.8	0.00	46185.48	0.00	0.00	0.00	0.00	369484	0.00	0	
289709.0	0.00	36213.62	0.00	0.00	0.00	0.00	289709	0.00	0	
7085272.5	0.00	157450.50	0.00	0.00	0.00	0.00	7085273	0.00	787253	
18809205.1			786917.40			0.00	19596122.51	786917.40	787252.50	

	19596123				
	19596458	Cross Checking		Total Saving	787253
	335			Total Excess Amount	786917
					335

Asst. Executive Engineer
Assistant Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92